

Modelu Arbedion PTR Ysgolion Uwchradd

Atodiad 8-6

Model Secondary Schools PTR Savings

Appendix 8-6

		A				B				C				CH					
Rhagolwg 2016/17 cyn arbedion / 2016/17 Projection prior to savings (nifer disgyblion Medi 2015/ Sept 2015 pupil numbers)		cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3		gwanio PTR pro-rata i'r dyraniad 45% / weaken the PTR pro-rata to the allocation 45%		gwanio PTR pro-rata i'r dyraniad 45% llai arbedion pellach 0.5 cynradd / weakened PTR pro-rata to allocation 45% less further savings of 0.5 primary		cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3		gwanio PTR pro-rata i'r dyraniad 45% llai arbedion pellach 1.0 cynradd / weakened PTR pro-rata to allocation 45% less further savings of 1.0 primary		cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3		peidio gwanio PTR uwchradd o gwbl / no weakening of the secondary PTR		cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3			
Safeguarding	Allocation	Safeguarding				Safeguarding				Safeguarding				Safeguarding					
1	4002 DYFFRYN OGWEN	£0	£1,642,574	£0	£67,025	£75,805	-4.6%	£0	£43,064	£51,844	-3.1%	£0	£20,456	£29,236	-1.8%	£0	£0	£8,780	-0.5%
2	4003 BOTWNOG	£0	£1,835,700	£0	£75,729	£85,158	-4.6%	£0	£48,656	£58,086	-3.1%	£0	£23,112	£32,542	-1.8%	£0	£0	£9,430	-0.5%
3	4004 BRYNREFAIL	£0	£2,687,347	£0	£112,288	£123,639	-4.6%	£0	£72,146	£83,497	-3.1%	£0	£34,270	£45,621	-1.7%	£0	£0	£11,351	-0.4%
4	4007 DYFFRYN NANTLLE	£0	£1,995,583	£0	£76,214	£85,914	-4.3%	£0	£48,968	£58,668	-2.9%	£0	£23,260	£32,960	-1.6%	£0	£0	£9,700	-0.5%
5	4009 EIFIONYDD	£0	£1,770,751	£0	£73,930	£83,224	-4.7%	£0	£47,500	£56,795	-3.2%	£0	£22,563	£31,857	-1.8%	£0	£0	£9,294	-0.5%
6	4030 Y GADER	£0	£2,028,076	£0	£69,810	£79,212	-3.9%	£0	£44,853	£54,256	-2.7%	£0	£21,306	£30,708	-1.5%	£0	£0	£9,403	-0.5%
7	4031 Y MOELWYN	£0	£1,680,714	£0	£63,710	£72,477	-4.3%	£0	£40,934	£49,701	-2.9%	£0	£19,444	£28,211	-1.7%	£0	£0	£8,767	-0.5%
8	4032 TYWYN	£1,297	£1,412,253	£59,944	£0	£8,293	-0.6%	£38,978	£0	£8,293	-0.6%	£19,196	£0	£8,293	-0.6%	£1,297	£0	£8,293	-0.6%
9	4033 Y BERWYN	£49,468	£1,364,895	£105,595	£0	£8,144	-0.6%	£85,530	£0	£8,144	-0.6%	£66,598	£0	£8,144	-0.6%	£49,468	£0	£8,144	-0.6%
10	4034 ARDUDWY	£0	£1,510,177	£15,151	£43,992	£52,448	-3.5%	£0	£38,000	£46,455	-3.1%	£0	£18,050	£26,506	-1.7%	£0	£0	£8,455	-0.6%
11	4036 FRIARS	£0	£4,321,543	£0	£172,324	£186,963	-4.3%	£0	£110,719	£125,358	-2.9%	£0	£52,592	£67,231	-1.6%	£0	£0	£14,639	-0.3%
12	4037 TRYFAN	£0	£1,849,637	£0	£77,465	£87,327	-4.7%	£0	£49,772	£59,634	-3.2%	£0	£23,642	£33,504	-1.8%	£0	£0	£9,863	-0.5%
13	4039 SYR HUGH OWEN	£0	£3,249,811	£0	£122,773	£134,503	-4.1%	£0	£78,882	£90,612	-2.8%	£0	£37,470	£49,199	-1.5%	£0	£0	£11,730	-0.4%
14	4040 GLAN Y MOR	£0	£2,281,959	£0	£92,894	£103,379	-4.5%	£0	£59,685	£70,170	-3.1%	£0	£28,351	£38,836	-1.7%	£0	£0	£10,485	-0.5%
cyfanswm uwchradd / total secondary		£50,765	£29,631,020	£180,690	£1,048,153	£1,186,487	-4.0%	£124,508	£683,179	£821,512	-2.8%	£85,793	£324,514	£462,847	-1.6%	£50,765	£0	£138,333	-0.5%